Financial Statistics

As of the end of July 2020:			
SPLC combined with SPELC	YTD Actual	YTD Budget	Difference
Income	732,960	696,706	36,254
Expenses	612,797	707,019	94,222
	120,163	(10,313)	130,476
Less PPP Proceeds:	(111,982)	-	(111,982)
Net of PPP	8,181	(10,313)	18,494
SPELC Only:	YTD Actual	YTD Budget	Difference
Income	217,726	213,689	4,037
Expenses	174,099	213,698	39,599
	43,627	(9)	43,636
Less PPP Proceeds:	(44,400)	-	(44,400)
Net of PPP	(773)	(9)	(764)
SPLC Only:	YTD Actual	YTD Budget	Difference
Income	515,234	483,017	32,217
Expenses	438,698	493,321	54,623
	76,536	(10,304)	86,840
Less PPP Proceeds:	(67,582)	-	(67,582)
Net of PPP	8,954	(10,304)	19,258
Contributions			
	2020	2019	
YTD Actual	388,060	414,526	
YTD Budgeted	424,500		
	(36,440)		
ELCA World Hunger			
	2020	2019	
YTD Actual	$2,238	$2,356	