Financial Statistics

As of the end of November 2020:			
SPLC combined with SPELC	YTD Actual	YTD Budget	Difference
Income	1,098,094	1,099,095	(1,001)
Expenses	1,051,005	1,114,608	63,603
	47,090	(15,513)	62,603
Less PPP Proceeds:	(130,100)	-	(130,100)
Net of PPP	(83,010)	(15,513)	(67,497)
SPELC Only:	YTD Actual	YTD Budget	Difference
Income	340,173	335,797	4,376
Expenses	285,394	335,817	50,423
	54,779	(20)	54,799
Less PPP Proceeds:	(62,518)	-	(62,518)
Net of PPP	(7,739)	(20)	(7,719)
SPLC Only:	YTD Actual	YTD Budget	Difference
Income	757,922	763,298	(5,376)
Expenses	765,611	778,791	13,180
	(7,689)	(15,493)	7,804
Less PPP Proceeds:	(67,582)	-	(67,582)
Net of PPP	(75,271)	(15,493)	(59,778)
Contributions			
	2020	2019	
YTD Actual	565,865	607,681	
YTD Budgeted	671,250		
	(105,385)		
ELCA World Hunger			
	2020	2019	
YTD Actual	$3,518	$3,760	